

PROPOSED EXPENDITURE- PUPIL PREMIUM GRANT 2019-20

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|---|-----------------|
| Total number of pupils on roll (including EYFS) | 304 |
| Total numbers eligible for PPG (year 1-6) | 68 |
| Amount of PPG received per pupil | £1320 |
| Total numbers eligible for post-LAC funding | 5 |
| Amount received per pupil | £2300 |
| Total amount of PPG received | £112 200 |

| Proposed provision/ intervention | Total cost |
|---|-------------------|
| TA support for each class | £78 500 |
| Additional teaching support across KS2 | £30 000 |
| Pupil Premium Manager | £8220 |
| Family Support Worker | £8 300 |
| Subsidised residential visits | £3 825 |
| Funded clubs | £1 350 |
| Provision of uniform items | £500 |
| Additional teacher for maths | £2 520 |
| Additional curriculum related opportunities | £2 400 |
| Action research project | £500 |
| Total | £136 115 |