

## PROPOSED EXPENDITURE- PUPIL PREMIUM GRANT 2018-19

Total number of pupils on roll (including EYFS)	310
Total numbers eligible for PPG (year 1-6)	70
Amount of PPG received per pupil	£1320
Total numbers eligible for post-LAC funding	5
Amount received per pupil	£1900
<b>Total amount of PPG received</b>	<b>£122 040</b>

<b>Proposed provision/ intervention</b>	<b>Total cost</b>
TA support for each class	£86 450
Additional full time class teacher	£27 000
Pupil Premium Manager	£10 960
Family Support Worker	£8 300
Subsidised residential visits	£3 825
Funded clubs	£1 350
Provision of uniform items	£500
Booster classes for maths	£2 520
Additional curriculum related opportunities	£2 400
Action research project	£500
<b>Total</b>	<b>£143 805</b>