

Pupil Premium funding allocation 2016-17

Proposed spending for 2016-17 Pupil Premium Grant received: £129,898		
Nature of spending	Amount to be spent	Percentage of total spending
Pastoral support for children in school	4,600	4%
Learning support for children in school	70,000	56%
Enrichment activities beyond the curriculum (which may include financial support for families)	9,500	8%
Financial support for families	1,500	1%
Family support through school FSW	13,000	10%
Early intervention CLLD in EYFS	14,000	11%
Pupil Premium Manager	13,700	11%
Pupil Premium expenditure	116,160	
Resources yet to be decided	3,738	
Total expenditure	129,898	