

Pupil Premium funding allocation 2015-16

| Proposed spending for 2015-16 | | |
|---|---------------------------|-------------------------------------|
| Nature of spending | Amount to be spent | Percentage of total spending |
| Pastoral support for children in school | 19,206 | 15% |
| Learning support for children in school | 51,216 | 40% |
| Enrichment activities beyond the curriculum (which may include financial support for families) | 12,804 | 10% |
| Financial support for families | 1,280 | 1% |
| Family support through school FSW | 12,804 | 10% |
| Early intervention CLLD in EYFS | 17,925 | 14% |
| Pupil Premium Manager | 12,804 | 10% |
| Total Pupil Premium expenditure | 128,039 | |
| Pupil Premium grant received | 128,040 | |